

PEF Budget 2025-2026		83300
1. Employee Costs Total	0.5 Match Funded Teacher Mr Crichton, PT 1 Mr Connor and Mrs MacDonald, PT 1 Maternity Cover Mr Crichton and Mr Lavelle - Aug -Dec	67502
2 Property Costs Total		0
3. Supplies & Services Total	Breakfast Club, Forest School Training & SfL Textbooks	2322
4. Transport Total	LCSC Time Capsule Trip	960
5. Administration Costs total	Admin Costs for staffing	4998
6. Payments To Other Bodies total	Alton Towers Trip Subsidy, Transport for NL Challenge	3350
7. Other Expenditure Total	Extra-Curricular Trips	1173
Total		80305
Balance		2995
	Remaining balance will contribute to the Purchasing of PCs	

Course	Numbers	Location	Start Date	Comments
CYP Cumbernauld	22	Cumbernauld Campus	18/08/2025	
CYP Motherwell	16	Motherwell Campus	18/08/2025	
Foundation Apprenticeship Healthcare	26	Coatbridge Campus	18/08/2025	
Civil Engineering	17	Coatbridge HS	18/08/2025	
Construction	144	Details on next tab	18/08/2025	
Creative Digital Media	16	Coatbridge Campus	18/08/2025	
IT Software	9			not running due to low uptake
Hospitality (B)	9	Cardinal Newman HS	18/08/2025	
Hospitality (C)	15	Cardinal Newman HS	18/08/2025	
Hospitality (D)	17	Cardinal Newman HS	18/08/2025	
Tigers Construction	17	St Andrews HS	18/08/2025	
Tigers Construction	15	Calderhead HS	18/08/2025	
HNC Business Skills	22	Coatbridge Campus	25/08/2025	
HNC CADD	13	Motherwell Campus	18/08/2025	
HNC Construction Management	13	Motherwell Campus	18/08/2025	not running due to low uptake
HNC Cyber Security	19	Motherwell Campus	18/08/2025	
HNC Social Science	18	Coatbridge Campus	18/08/2025	
HNC Social Services	10	Coatbridge Campus	18/08/2025	not running due to low uptake
L5 Healthcare Braidhurst	12	Braidhurst HS	18/08/2025	
L4 Auto - full day Friday	28	Remit Training, Wishaw	18/08/2025	
L4 Beauty	14			not running due to low uptake
L4 Hairdressing	5			not running due to low uptake
L4 Hospitality	5			not running due to low uptake
L4 Photography	5			not running due to low uptake
L4 Construction - Kilsyth	14	Kilsyth Academy	18/08/2025	
L5 Beauty	14	Coatbridge Campus	18/08/2025	
L5 Beauty	15	Cumbernauld Campus	18/08/2025	Cancelled by College - Staffing
L5 Beauty		St Andrews	18/08/2025	School have arranged directly with college
L5 Beauty		OLHS Motherwell	18/08/2025	School have arranged directly with college
L5 Early Learning & Childcare	18	Greenfaulds HS	18/08/2025	
L5 Early Learning & Childcare	18	Coatbridge Campus	18/08/2025	
L5 Early Learning & Childcare		Cardinal Newman	18/08/2025	School have arranged directly with college
L5 Early Learning & Childcare		St Aidans (host)+ olhs Motherwell	18/08/2025	School have arranged directly with college
L5 Hairdressing	17	Cumbernauld Campus	18/08/2025	Cancelled by College - Staffing
L5 Hairdressing	20	Coatbridge Campus	18/08/2025	Cancelled by College - Staffing
L5 Make Up	8	beauty/hairdressing		not running due to low uptake
L6 Business Skills	6			not running due to low uptake
L6 Cyber	7			not running due to low uptake
L6 Dental	11			not running due to low uptake

College Overview

Surname	Forename		A	B	C	D	E
Offered	Too late offer	4					FA Construction
Accepted		4				FA Healthcare	FA Healthcare
Offered	Chose 2 subjects	4				FA Civil Engineering	FA Civil Engineering
Offered	Chose 2 subjects	4				FA Civil Engineering	FA Civil Engineering
Accepted		4				FA Civil Engineering	FA Civil Engineering
Accepted		4				FA Creative	FA Creative
Accepted						FA Creative	FA Creative
Offered	Employment	4				FA Civil Engineering	FA Civil Engineering
Offered		4					FA Construction
Offered		4				Early Education	Early Education
Offered		4					FA Construction
Offered		4					FA Construction
Offered		4					FA Construction
Accepted		5					Automotive
Accepted		5				HNC Bus	HNC Bus
Accepted		5				CAD	CAD
Accepted		5				FA Healthcare	FA Healthcare
Accepted		5	College				Animation
DID NOT RUN	Offered alternative	5				Social Services HNC	Social ServicesHNC
Offered		5					FA Construction
DID NOT RUN		5				IT SOFTWARE	IT SOFTWARE
Offered		5		Scots Law			
DID NOT RUN		4		Hairdressing			
Accepted		4		Scots Law			
Accepted		5		Scots Law			
Accepted		5		Scots Law			
Accepted		5		Scots Law			
DID NOT RUN	Offered alternative	4			Hairdressing		
Offered	Issues with times	4			LEVEL 6 FIT		
Offered		4			Dental		
DID NOT RUN		5			Music Tech		
LCSC COLLEGE ACCEPTED		5			College		
SFL COLLEGE NO ACCESS		5			College		